

SAVELUGU MUNICIPAL ASSEMBLY

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P. O. Box 1
Savelugu

Date: 8th April, 2020

Republic of Ghana

**THE CHAIRMAN
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

**SUBMISSION OF FIRST QUARTERLY MONITORING AND EVALUATION
REPORTS ON PLAN IMPLEMENTATION**

I submit herewith the above subject matter for the quarter ending 31st March, 2020 for your study and necessary action please.

We anticipate your usual cooperation in this regards please.

Thank you.

**IVAN Z. GAM
MUNICIPAL COORDINATING DIRECTOR**

**Cc;
THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL COORDINATING COUNCIL
TAMALE**

SAVELUGU MUNICIPAL ASSEMBLY

PROJECT MONITORING REPORT FOR SAVELUGU MUNICIPAL ASS.

M & E REPORT FOR THE QUATER ENDING: **31st March, 2020**

INTERVENTION AREA: DISTRICT ASSEMBLY COMMON FUND (DACF), DISTRICT DEVELOPMENT FACILITY (DDF), CENTRAL GOVERNMENT,

DATE OF VISIT: The Team visited the projects on the following dates: 5th, 17th February. 11th and 17th March, 2020 and by the end of the status of the projects is as follows:

LIST OF MONITORING TEAM:

SN.	NAME OF OFFICER	DESIGNATION
1	Ivan Z. Gam	Municipal coordinating Director
2	Ibrahim A. Gombilla	Municipal Planning Officer
3	Yakubu Mahama	Municipal Internal Auditor
4	Katuumi Yakubu	Gender Desk Officer
5	John Kumah	GES-Director
6	Lawrence Agyekum	Municipal Budget Officer
7	Kamil Ziblila	Municipal Works Engineer
8	Fuseini Zakaria (Real O'S Ent).	Contractor
9	Ibrahim Wumbei (M. S. Madubi Ent).	Contractor
10	Emmanuel Issac	VRA official
11	Zakaria Iddi (Zakus Ent).	Contractor
12	Abukari Issah	Development Planning Sub Committee Chairman
13	Hon. Ibrahim Mahama	Works Sub Committee Chairman
14	Ibrahim Ubaidal	Ghana Developing Communities Association

15	Rashida Mustapha	Unit Committee member
16	Sumaila Alhassan	Opinion leader
17	Iddrisu Jacob	Opinion leader
18	Hon. Abubakari Yakubu	Assembly member
19	Hon. Ibrahim Yakubu	Assembly member
20	Hon. Hamza Azim Dow	Assembly member
21	Yussif Alhassan	Community representative
22	Sumaya Zakaria	Community representative

PURPOSE OF VISIT: First monitoring visit of Projects awarded in the first quarter of 2020 to track the progress of implementation to enable timely decision making to address challenges or deviation if any to enhance the successful completion of projects.

PROGRESS REPORT – 6th APRIL, 2020

NO.	PROJECT	LOCATION	AWARD DATE	EXPECTED COMPL. DATE	CONTRACTOR	CONTRACT SUM (Ghc)	COMPL. LEVEL	AMT. CERTIFIED TO DATE (Ghc)	AMT. OUTSTANDING (Ghc)	REMARKS
DDF										
2018 DDF PROJECTS										
3	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Boggu	17-Apr-18	14-Oct-18	Zavis Enterprise	189,859.00	95%	87,740.10	102,118.90	Work in progress
4	Construction of 3No. 4-Seater KVIP with Handwashing Facilities	Bunglung, Moglaa, Tigla CHPS Compounds	17-Apr-18	14-Oct-18	Jeps Collection & Construction Ltd	131,338.00	95%	19,700.70	111,637.30	Work in progress
5	Construction of 1No. CHPS Compound	Yong	17-Apr-18	14-Oct-18	Yoozak Ent.	149,072.00	95%	134,164.00	14,908.00	Work is completed
2019 DDF PROJECTS										
1	Construction and Furnishing of ICT/Library Block at the Girls Model JHS	Savelugu	20-Aug-19	16-Feb-20	Yoozak Ent.	269,679.75	100%	242,766.68	26,913.07	Work is completed
2	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Botengli	18-Nov-19	17-Jun-20	Gbambegu Company Limited	221,636.00	100%	190,196.82	31,439.18	Work is completed
3	Supply and Deliver 1,800 Dual-Desk Furniture to Selected Basic Schools in Savelugu Municipality	Various	18-Nov-19	12-Mar-19	Hajisam Ventures Ltd	419,913.60	86%	360,037.50	59,876.10	Work in progress
4	Rehabilitation of 1No. Mechanised Borehole	Dinga	18-Nov-19	17-Mar-20	Best Solar Limited	38,880.00	100%	38,880.00	3,888.00	Work is completed

1	Construction of 1No. Peadiatric Ward at Savelugu Hospital	Savelugu	4-Mar-16	29-Nov-16	Sagyaridow Co. Ltd	300,790.00	100%	270,711.00	30,079.00	Work is completed
2	Construction of 1No. Butchers' shop	Savelugu	11-Jul-16	7-Apr-17	Yoozak Ent.	294,445.65	100%	279,688.50	14,757.15	Work is completed
2019 MP'S PROJECTS										
1	Construction of 1No. Maternity Ward	Dipale	29-Nov-19	10-Jun-20	Razeq Ventures	143,850.00	45%	61,329.64	82,520.36	Work in progress
2	Construction of 1No. 6-Seater KVIP Toilet at Kuga Fong	Savelugu	26-Nov-19	24-May-20	Sagyaridow Co. Ltd	85,332.50	80%	43,214.13	42,118.37	Work in progress
3	Construction of 1No. Maternity Unit at the Diare Health Center	Diare	6-Jul-20	2-Jan-21	Razeq Ventures	120,450.00	0%	18,067.50	102,382.50	Mobilisation Stage
4	Construction of 1No. 6-Seater KVIP Toilet at Nayilifong	Nayilifong	6-Jul-20	2-Jan-21	Gaf Sak Gh. Limited	75,935.20	0%	11,390.28	64,544.92	Mobilisation Stage
MEEP										
2016 MIN. OF EDUCATION EMERGENCY PROJECT										
1	Construction of 6-unit classroom block with ancillary facilities at Bunglung L/A primary school	Bunglung	11-Jul-16	7-Apr-17	Sagyaridow Co. Ltd	409,257.00	55%	180,000.00	229,257.00	Work in progress
2	Construction of 6-unit classroom block with ancillary facilities at Alhussainia L/A primary school	Diare	11-Jul-16	7-Apr-17	M. Sanyuf Enterprise	399,615.00	70%	198,907.16	200,707.84	Work in progress
GETFUND										

2019 GETFUND PROJECTS										
1	Construction of 6-unit classroom block with ancillary facilities	Tootinyili	20-Aug-19	16-Feb-20	Morasko Limited	453,271.50	35%	-	453,271.50	Project is awarded
DACF SECRETARIAT										
2019 DACF SECRETARIAT PROJECTS										
1	Renovation and Expansion of Dining Hall at the Savelugu School for the Deaf	Savelugu	16-Dec-19	13-Jun-20	Hazbuk Company Limited	297,564.54	0%	59,512.91	238,051.63	Mobilisation Stage
2	Renovation of Girls Dormitory at the Savelugu School for the Deaf	Savelugu	16-Dec-19	13-Jun-20	S K Sukma Enterprise	152,798.42	70%	30,559.68	122,238.74	Work in progress
3	Installation of Barbed Wire on the Fence Wall of the Savelugu School for the Deaf	Savelugu	16-Dec-19	14-Feb-20	S K Sukma Enterprise	91,350.00	90%	18,270.00	73,080.00	Work is completed

GENERAL COMMENTS: Progress of work is satisfactory. Meanwhile some contractors are working at a very slow pace and this is likely to affect the contract execution period. The team advised that the Engineer on the project should as a matter of urgency invites the contractors for emergency meeting since the delay will cause the Municipal a lot.

.....
 Team Leader
 Ibrahim A. Gombilla

SAVELUGU MUNICIPAL ASSEMBLY

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My Ref

Your Ref:



P. O. Box 1
Savelugu.

Date: 2nd July, 2020

Republic of Ghana

**THE CHAIRMAN
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

**SUBMISSION OF SECOND QUARTERLY MONITORING AND EVALUATION
REPORTS ON PLAN IMPLEMENTATION**

I submit herewith the above subject matter for the quarter ending 30th June, 2020 for your study and necessary action please.

We anticipate your usual cooperation in this regards please.

Thank you.

**IVAN Z. GAM
MUNICIPAL COORDINATING DIRECTOR**

**Cc;
THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL COORDINATING COUNCIL
TAMALE**

SAVELUGU MUNICIPAL ASSEMBLY

PROJECT MONITORING REPORT FOR SAVELUGU MUNICIPAL

M & E REPORT FOR THE SECOND QUARTER ENDING: **30th June, 2020**

INTERVENTION AREA: DISTRICT ASSEMBLY COMMON FUND (DACF) AND DISTRICT DEVELOPMENT FACILITY (DDF).

DATE OF VISIT: The Team visited the projects on the following dates: 7th April, 12th May, 2th and 24th June, 2020 and by the end of the second quarter the status of the projects is as follows:

LIST OF MONITORING TEAM:

NO.	NAME OF OFFICER	DESIGNATION
1	Maria Ayichulu	GHS- Director
2	Ibrahim A. Gombilla	District Planning Officer
3	Musah Buashie Abukari	District Internal Auditor
4	Kadija Napps Fuseini	Gender Desk Officer
5	Barikisu Yakubu	GES-Director
6	Diana Diabor Samata	District Budget Officer
7	Musah Sayibu	District Works Engineer
8	Fuseini Zakaria (Real O'S Ent).	Contractor
9	Ibrahim Wumbei (M. S. Madubi Ent).	Contractor
10	Zakaria Iddi (Zakus Ent).	Contractor
12	Hon. Jacob Mathew	Development Planning Sub Committee Chairman
13	Faiza Yussif	Ghana Developing Communities Association
Included is are four (4) representative from each beneficially community		

PURPOSE OF VISIT: Follow-up monitoring visit on the construction of classroom blocks, CHPS compounds and Reshaping of **Sambu-Nadundo** Road.

PROGRESS REPORT - 21st JULY, 2020

NO.	PROJECT	LOCATION	AWARD DATE	EXPECTED COMPL. DATE	CONTRACTOR	CONTRACT SUM (Gh¢)	COMPL. LEVEL	AMT. CERTIFIED TO DATE (Gh¢)	AMT. OUTSTANDING (Gh¢)	REMARKS
DDF										
2018 DDF PROJECTS										
1	Reshaping of Kpendua-Adayili and Other Feeder Roads (18.20km)	Kpendua-Adayili	17-Apr-18	16-Jul-18	Kezlaw In God We Trust Ltd	185,000.00	0%	-	185,000.00	Project is awarded
2	Reshaping of Kpalung - Silimboma Feeder Roads (7.80km)	Kpalung - Silimboma	17-Apr-18	16-Jul-18	Kezlaw In God We Trust Ltd	75,000.00	0%	-	75,000.00	Project is awarded
3	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Boggu	17-Apr-18	14-Oct-18	Zavis Enterprise	189,859.00	95%	87,740.10	102,118.90	Work in progress
4	Construction of 3No. 4-Seater KVIP with Handwashing Facilities	Bunglung, Moglaa, Tigla CHPS Compounds	17-Apr-18	14-Oct-18	Jeps Collection & Construction Ltd	131,338.00	95%	19,700.70	111,637.30	Work in progress
5	Construction of 1No. CHPS Compound	Yong	17-Apr-18	14-Oct-18	Yoozak Ent.	149,072.00	95%	134,164.00	14,908.00	Work is completed
6	Supply of 150No. Dual Desks to Yoo R/C and Savelugu Experimental Schhols	Savelugu	17-Apr-18	16-Jul-18	Yizagu Enterprise	50,400.00	67%	50,400.00	-	Work is completed
2019 DDF PROJECTS										
1	Construction and Furnishing of ICT/Library Block at the Girls Model JHS	Savelugu	20-Aug-19	16-Feb-20	Yoozak Ent.	269,679.75	100%	242,766.68	26,913.07	Work is completed

2	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Botengli	18-Nov-19	17-Jun-20	Gbambegu Company Limited	221,636.00	100%	190,196.82	31,439.18	Work is completed
3	Supply and Deliver 1,800 Dual-Desk Furniture to Selected Basic Schools in Savelugu Municipality	Various	18-Nov-19	12-Mar-19	Hajisam Ventures Ltd	419,913.60	86%	360,037.50	59,876.10	Work in progress
2020 DDF PROJECTS										
1	Reshaping of Kpendua-Kodugzegu (5.1km) and Spot Improvement of Kodugzegu-Kuldaa (2.1km) Feeder Roads	Kpendua-Kodugzegu-Kuldaa	2-Mar-20	1-May-20	Bomshele Enterprise	197,069.40	100%	197,069.40	-	Work is completed
2	Installation of Hand Washing Facilities and Supply of Other Logistics at the Savelugu, Diare and Pong-Tamale Markets to Control COVID-19	Savelugu, Pong-Tamale and Diare	2-Mar-20	1-Apr-20	Best Solar Limited	134,045.50	100%	134,045.50	-	Work is completed
DACF										
2016 DACF PROJECTS										
1	Construction and Furnishing of 1No. Community-Based Health Planning Services (CHPS) Compound	Nabogu	29-Feb-16	25-Nov-16	Zarkus Ent.	151,289.00	80%	108,792.00	42,497.00	Work in progress
2	Rehabilitation of Yoo Naa Palace Garage	Savelugu	29-Feb-16	28-Jun-16	Do Good & S.Y.L. Ent	45,101.00	100%	40,590.00	4,511.00	Work is completed
2018 DACF PROJECTS										
1	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Zugu Yilkpani	17-Apr-18	14-Oct-18	Hajisam Ventures	170,825.00	100%	152,134.20	18,690.80	Work is completed
3	Supply of Office Furniture and Curtains for Municipal Works Department and Other Offices	Savelugu	17-Apr-18	16-Jun-18	Bomshele Enterprise	45,125.00	100%	45,125.00	-	Work is completed

2	Reshaping of Office-Residential Roads	Savelugu	17-Apr-18	14-Oct-18	Kezlaw In God We Trust Ltd	29,890.40	0%	-	29,890.40	Project is awarded
2019 DACF PROJECTS										
1	Rehabilitation of 2No. Staff Quarters for the Savelugu Municipal Assembly	Savelugu	15-Apr-19	14-Jul-19	Bomshele Enterprise	45,100.00	100%	40,590.00	4,510.00	Work is completed
2	Spot Improvement of Koduzegu - Silimboma Local Road (1.50km) and Sectional Gravelling of Savelugu Central Market	Koduzegu & Savelugu Market	15-Apr-19	15-May-19	Kezlaw In God We Trust Ltd	76,965.00	100%	76,965.00	-	Work is completed
3	Extension of Electricity to 2No. CHPS Compounds at Bunglung and Kukuobila	Bnglung & Kukuobila	15-Apr-19	15-May-19	Bazaah Enterprise	57,840.00	100%	57,840.00	-	Work is completed
2	Evacuation of Refuse (Phase 1)	Pong Tamale & Savelugu	15-Apr-19	15-May-19	Morasko Limited	20,700.00	100%	20,700.00	-	Work is completed
MP'S PROJECTS										
2015 MP'S PROJECTS										
1	Construction of 1 No. 12-Unit Market Stores and 10-Unit Market Stalls at Pong-Tamale	Pong Tamale	15-Sep-15	29-Mar-16	Sagyaridow Company Limited	242,205.00	75%	157,919.40	84,285.60	Handed Over
2016 MP'S PROJECTS										
1	Construction of 1No. Peadiatric Ward at Savelugu Hospital	Savelugu	4-Mar-16	29-Nov-16	Sagyaridow Co. Ltd	300,790.00	100%	270,711.00	30,079.00	Work is completed
2	Construction of 1No. Butchers' shop	Savelugu	11-Jul-16	7-Apr-17	Yoozak Ent.	294,445.65	100%	279,688.50	14,757.15	Work is completed

2019 MP'S PROJECTS										
1	Construction of 1No. Maternity Ward	Dipale	29-Nov-19	10-Jun-20	Razeq Ventures	143,850.00	45%	61,329.64	82,520.36	Work in progress
2	Construction of 1No. 6-Seater KVIP Toilet at Kuga Fong	Savelugu	26-Nov-19	24-May-20	Sagyaridow Co. Ltd	85,332.50	80%	43,214.13	42,118.37	Work in progress
3	Construction of 1No. Maternity Unit at the Diare Health Center	Diare	6-Jul-20	2-Jan-21	Razeq Ventures	120,450.00	0%	18,067.50	102,382.50	Mobilisation Stage
4	Construction of 1No. 6-Seater KVIP Toilet at Nayilifong	Nayilifong	6-Jul-20	2-Jan-21	Gaf Sak Gh. Limited	75,935.20	0%	11,390.28	64,544.92	Mobilisation Stage
MEEP										
2016 MIN. OF EDUCATION EMERGENCY PROJECT										
1	Construction of 6-unit classroom block with ancillary facilities at Bunglung L/A primary school	Bunglung	11-Jul-16	7-Apr-17	Sagyaridow Co. Ltd	409,257.00	55%	180,000.00	229,257.00	Work in progress
2	Construction of 6-unit classroom block with ancillary facilities at Alhussainia L/A primary school	Diare	11-Jul-16	7-Apr-17	M. Sanyuf Enterprise	399,615.00	70%	198,907.16	200,707.84	Work in progress
GETFUND										
2019 GETFUND PROJECTS										
1	Construction of 6-unit classroom block with ancillary facilities	Tootinyili	20-Aug-19	16-Feb-20	Morasko Limited	453,271.50	35%	-	453,271.50	Project is awarded
DACF SECRETARIAT										

2019 DACF SECRETARIAT PROJECTS										
1	Renovation and Expansion of Dining Hall at the Savelugu School for the Deaf	Savelugu	16-Dec-19	13-Jun-20	Hazbuk Company Limited	297,564.54	0%	59,512.91	238,051.63	Mobilisation Stage
2	Renovation of Girls Dormitory at the Savelugu School for the Deaf	Savelugu	16-Dec-19	13-Jun-20	S K Sukma Enterprise	152,798.42	70%	30,559.68	122,238.74	Work in progress
3	Installation of Barbed Wire on the Fence Wall of the Savelugu School for the Deaf	Savelugu	16-Dec-19	14-Feb-20	S K Sukma Enterprise	91,350.00	90%	18,270.00	73,080.00	Work is completed

GENERAL COMMENTS: Generally the Progress of work is more satisfactory than the first quarter. Nevertheless some contractors are working at a very slow pace and this is likely to affect the contract execution period. The team advised that the Engineer on the project should as a matter of urgency invites the two (2) contractors for emergency meeting since the delay will cause the Municipal a lot.

.....
Team Leader
Ibrahim A. Gombilla

SAVELUGU MUNICIPAL ASSEMBLY

In case of reply, the
number and date of this
letter should be quoted
My Ref

Your Ref:



Republic of Ghana

P. O. Box 1
Savelugu.

Date: 8th October, 2020

**THE CHAIRMAN
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

**SUBMISSION OF THIRD QUARTERLY MONITORING AND EVALUATION
REPORTS ON PLAN IMPLEMENTATION**

I submit herewith the above subject matter for the quarter ending 29th September, 2020 for your study and necessary action please.

We anticipate your usual cooperation in this regards please.

Thank you

IVAN Z. GAM
MUNICIPAL COORDINATING DIRECTOR

**Cc;
THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL COORDINATING COUNCIL
TAMALE**

SAVELUGU MUNICIPAL ASSEMBLY

PROJECT MONITORING REPORT FOR SAVELUGU MUNICIPAL

M & E REPORT FOR THE THIRD QUARTER ENDING: **29th September, 2020**

INTERVENTION AREA: DISTRICT ASSEMBLY COMMON FUND (DACF) AND DISTRICT DEVELOPMENT FACILITY (DDF).

DATE OF VISIT: The Team visited the projects on the following dates: 28th July, 26th August, 7th September and 24th September, 2020 and by the end of the second quarter the status of the projects is as follows:

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LIST OF MONITORING TEAM:

SL.NO.	NAME OF OFFICER	DESIGNATION
1	Ibrahim A. Gombilla	District Planning Officer
2	Musah Buashie Abukari	District Internal Auditor
3	Barikisu Yakubu	GES
4	Diana Diabor Samata	District Budget Officer
5	Musah Sayibu	District Works Engineer
6	Ibrahim Wumbei (M. S. Madubi Ent).	Contractor
7	Emmanuel Issac	VRA official
8	Zakaria Iddi (Zakus Ent).	Contractor
9	Hon. Jacob Mathew	Development Planning Sub Committee Chairman
10	Hon. Ibrahim Mahama	Works Sub Committee Chairman
11	Ibrahim Ubaida	Ghana Developing Communities Association
12	Hon. Fuseini Sayibu	Assembly member
Included is are three (3) representative from each beneficially community		

SAVELUGU MUNICIPAL ASSEMBLY

PROGRESS REPORT ON PROJECTS/PROGRAMMES – 8th OCTOBER, 2020

NO.	TITLE OF PROGRAMME/ PROJECT/INITIATIVE	LOCATIO N	BRIEF NARRATIVE PURPOSE/ OBJECTIVES	EXECUTING FIRM	CONSULTAN T	START DATE	ANTICIPAT ED COMPLETI ON DATE	CONTRAC T SUM (Ghc)	PAYMENTS CERTIFIED	AMT. OUTSTANDIN G (Ghc)	FUNDING SOURCE(S)	STATUS PROGRES S TO DATE	REMARKS
1	Construction and Furnishing of ICT/Library Block at the Girls Model JHS	Savelugu	Improve Education Infrastructure	Yoozak Ent.	Mun. Works Dep't	20-Aug-19	16-Feb-20	269,679.75	269,740.75	-	DPAT 2	100%	Retention is Released
2	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Botengli	Improve Education Infrastructure	Gbambegu Company Limited	Mun. Works Dep't	18-Nov-19	17-Jun-20	221,636.00	221,636.00	-	DPAT 2	100%	Retention is Released
3	Supply and Deliver 1,800 Dual-Desk Furniture to Selected Basic Schools in Savelugu Municipality	Various	Improve Education Infrastructure	Hajisam Ventures Ltd	Mun. Works Dep't	18-Nov-19	12-Mar-19	419,913.60	419,913.60	-	DPAT 2	100%	Work is completed
4	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Zugu Yilkpani	Improve Education Infrastructure	Hajisam Ventures	Mun. Works Dep't	17-Apr-18	14-Oct-18	170,825.00	169,038.00	-	DACF	100%	Retention is Released
5	Reshaping of Gbanga-Yogu Feeder Road (7.9km)	Gbanga-Yogu	Access to Communities	Sky Team Gh. Ltd.	Mun. Works Dep't	3-Aug-20	1-Nov-20	64,246.00	-	64,246.00	DACF	80%	Work in progress
6	Evacuation of Refuse	Municipal-wide	Sanitation Improvement	Desedani Company Limited	Mun. Works Dep't	3-Aug-20	2-Sep-20	49,945.15	-	49,945.15	DACF	100%	Work is completed
7	Completion of 2No CHPS Compounds	Nabogu & Tigla	Improve Health Infrastructure	ZK Fidash Services	Mun. Works Dep't	3-Aug-20	1-Dec-20	198,970.20	177,593.58	21,376.62	DACF	90%	Work in progress

8	Furnishing of 3No. CHPS Compounds	Nabogu, Tigla & Yong	Improve Health Infrastructure	Ayishadis Company Ltd.	Mun. Works Dep't	3-Aug-20	2-Oct-20	62,089.00		62,089.00	DACF	45%	Work in progress
9	Construction of 1No. Peadiatric Ward at Savelugu Hospital	Savelugu	Improve Health Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	4-Mar-16	29-Nov-16	300,790.00	270,711.00	30,079.00	MP'S DACF	100%	Work is completed
10	Construction of 1No. Butchers' shop	Savelugu	Economic Infrastructure	Yoozak Ent.	Mun. Works Dep't	11-Jul-16	7-Apr-17	294,445.65	279,688.50	14,757.15	MoF	100%	Work is completed
11	Construction of 1No. Maternity Ward	Dipale	Improve Health Infrastructure	Razeq Ventures	Mun. Works Dep't	29-Nov-19	10-Jun-20	143,850.00	129,465.00	14,385.00	NHIF	100%	Work is completed
12	Construction of 1No. 6-Seater KVIP Toilet at Kuga Fong	Savelugu	Improve Sanitation Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	26-Nov-19	24-May-20	85,332.50	76,799.25	8,533.25	MP'S DACF	100%	Work is completed
NO.	TITLE OF PROGRAMME/PROJECT/INITIATIVE	LOCATIO N	BRIEF NARRATIVE PURPOSE/ OBJECTIVES	EXECUTING FIRM	CONSULTAN T	START DATE	ANTICIPAT ED COMPLETI ON DATE	CONTRAC T SUM (Ghc)	PAYMENTS CERTIFIED	AMT. OUTSTANDIN G (Ghc)	FUNDING SOURCE(S)	STATUS PROGRES S TO DATE	REMARKS
13	Construction of 1No. Maternity Unit at the Diare Health Center	Diare	Improve Health Infrastructure	Razeq Ventures	Mun. Works Dep't	6-Jul-20	2-Jan-21	120,450.00	108,405.00	12,045.00	MP'S DACF	60%	Work in progress
14	Construction of 1No. 6-Seater KVIP Toilet at Nayilifong	Nayilifong	Improve Sanitation Infrastructure	Gaf Sak Gh. Limited	Mun. Works Dep't	6-Jul-20	2-Jan-21	75,935.20	51,122.88	24,812.32	MP'S DACF	50%	Work in progress
15	Construction of 6-unit classroom block with ancillary facilities at Bunglung L/A primary school	Bunglung	Improve Education Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	11-Jul-16	7-Apr-17	409,257.00	180,000.00	229,257.00	Min. of Education	55%	Work in progress
16	Construction of 6-unit classroom block with ancillary facilities at Alhussainia L/A primary school	Diare	Improve Education Infrastructure	M. Sanyuf Enterprise	Mun. Works Dep't	11-Jul-16	7-Apr-17	399,615.00	198,907.16	200,707.84	Min. of Education	70%	Work in progress

17	Construction of 6-unit classroom block with ancillary facilities	Tootinyili	Improve Education Infrastructure	Morasko Limited	BRRl	20-Aug-19	16-Feb-20	453,271.50	-	453,271.50	GETFund	45%	Work in progress
18	Renovation and Expansion of Dining Hall at the Savelugu School for the Deaf	Savelugu	Improve Education Infrastructure	Hazbuk Company Limited	Mun. Works Dep't	16-Dec-19	13-Jun-20	297,564.54	59,512.91	238,051.63	DACF Secretariat	40%	Work in progress
19	Renovation of Girls Dormitory at the Savelugu School for the Deaf	Savelugu	Improve Education Infrastructure	S K Sukma Enterprise	Mun. Works Dep't	16-Dec-19	13-Jun-20	152,798.42	124,306.58	28,491.84	DACF Secretariat	95%	Work in progress
20	Installation of Barbed Wire on the Fence Wall of the Savelugu School for the Deaf	Savelugu	Security	S K Sukma Enterprise	Mun. Works Dep't	16-Dec-19	14-Feb-20	91,350.00	91,350.00	-	DACF Secretariat	40%	Work in progress
21	Construction of 1No. 8-Seater with Handwashing Facility and 12No. 1-Seater Disable Friendly Pour Flush Toilets at 13 Locations	Savelugu-5+1, Diare-3, Pong-Tamale-2, Zoosali-1 and Langa-1	Improve Sanitation Infrastructure	Desedani Company Limited	Mun. Works Dep't	30-Apr-20	27-Oct-20	184,500.00	77,097.60	107,402.40	SANITATION CHALLENGE	43%	Work in progress
22	Drilling and Construction of 5No. Borehole	Zosali, Pigu, Diare, Sakpuli and Nyetua	Improve Water Infrastructure	Sunta Drilling and engineering Limited	Mun. Works Dep't	28-Aug-20	10-Dec-20	103,750.00	93,375.00	10,375.00	DPAT 2	50%	Work in progress
23	Renovation of 3No. Staff Bungalows	Savelugu	Improve Governance Infrastructure	Tifla Busines Ventures	Mun. Works Dep't	10-Aug-20	8-Dec-20	195,250.00		195,250.00	DACF	45%	Work in progress

PURPOSE OF VISIT Generally the Progress of work is more satisfactory than the previous quarters. Nevertheless some contractors are working at a very slow pace and this is likely to affect the contract execution period. The team advised that the Engineer on the project should as a matter of urgency invites the two (2) contractors for emergency meeting since the delay will cause the district a lot.

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Team Leader
Ibrahim A. Gombilla

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SAVELUGU MUNICIPAL ASSEMBLY

In case of reply, the
number and date of this
letter should be quoted
My Ref

Your Ref:



Republic of Ghana

P. O. Box 1
Savelgu.

Date: 6th January, 2021

**THE CHAIRMAN
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

SUBMISSION OF FOUR QUARTERLY MONITORING AND EVALUATION REPORTS ON PLAN IMPLEMENTATION

I submit herewith the above subject matter for the quarter ending 31st December, 2020 for your study and necessary action please.

We anticipate your usual cooperation in this regards please.

Thank you.

IVAN Z. GAM
DISTRICT COORDINATING DIRECTOR

**Cc;
THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL COORDINATING COUNCIL
TAMALE**

SAVELUGU MUNICIPAL ASSEMBLY

PROJECT MONITORING REPORT FOR SAVELUGU MUNICIPAL

M & E REPORT FOR THE THIRD QUARTER ENDING: **31st December, 2020**

INTERVENTION AREA: DISTRICT ASSEMBLY COMMON FUND (DACF) AND DISTRICT DEVELOPMENT FACILITY (DDF).

DATE OF VISIT: The Team visited the projects on the following dates: 14th October, 19th November, 7th & 22nd December, 2020 and by the end of the second quarter the status of the projects is as follows:

LIST OF MONITORING TEAM:

SL.NO.	NAME OF OFFICER	DESIGNATION
1	Ibrahim A. Gombilla	District Planning Officer
2	Musah Buashie Abukari	District Internal Auditor
3	Barikisu Yakubu	GES
4	Diana Diabor Samata	District Budget Officer
5	Musah Sayibu	District Works Engineer
6	Ibrahim Wumbei (M. S. Madubi Ent).	Contractor
7	Emmanuel Issac	VRA official
8	Zakaria Iddi (Zakus Ent).	Contractor
9	Hon. Jacob Mathew	Development Planning Sub Committee Chairman
10	Hon. Ibrahim Mahama	Works Sub Committee Chairman
11	Ibrahim Ubaida	Ghana Developing Communities Association
12	Hon. Fuseini Sayibu	Assembly member
Included is are three (3) representative from each beneficially community		

SAVELUGU MUNICIPAL ASSEMBLY

PROGRESS REPORT ON PROJECTS/PROGRAMMES - JANUARY 2021

NO.	TITLE OF PROGRAMME/ PROJECT/INITIATIVE	LOCATIO N	BRIEF NARRATIVE PURPOSE/ OBJECTIVES	EXECUTING FIRM	CONSULTAN T	START DATE	ANTICIPAT ED COMPLETI ON DATE	CONTRAC T SUM (Ghc)	PAYMENTS CERTIFIED	AMT. OUTSTANDIN G (Ghc)	FUNDING SOURCE(S)	STATUS PROGRES S TO DATE	REMARKS
1	Construction and Furnishing of ICT/Library Block at the Girls Model JHS	Savelugu	Improve Education Infrastructure	Yoozak Ent.	Mun. Works Dep't	20-Aug-19	16-Feb-20	269,679.75	269,740.75	-	DPAT 2	100%	Retention is Released
2	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Botengli	Improve Education Infrastructure	Gbambegu Company Limited	Mun. Works Dep't	18-Nov-19	17-Jun-20	221,636.00	221,636.00	-	DPAT 2	100%	Retention is Released
3	Supply and Deliver 1,800 Dual-Desk Furniture to Selected Basic Schools in Savelugu Municipality	Various	Improve Education Infrastructure	Hajisam Ventures Ltd	Mun. Works Dep't	18-Nov-19	12-Mar-19	419,913.60	419,913.60	-	DPAT 2	100%	Work is completed
4	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Zugu Yilkpani	Improve Education Infrastructure	Hajisam Ventures	Mun. Works Dep't	17-Apr-18	14-Oct-18	170,825.00	169,038.00	-	DACF	100%	Retention is Released
5	Reshaping of Gbanga-Yogu Feeder Road (7.9km)	Gbanga-Yogu	Access to Communities	Sky Team Gh. Ltd.	Mun. Works Dep't	3-Aug-20	1-Nov-20	64,246.00	-	64,246.00	DACF	100%	Work is completed
6	Evacuation of Refuse	Municipal-wide	Sanitation Improvement	Desedani Company Limited	Mun. Works Dep't	3-Aug-20	2-Sep-20	49,945.15	-	49,945.15	DACF	100%	Work is completed
7	Completion of 2No CHPS Compounds	Nabogu & Tigla	Improve Health Infrastructure	ZK Fidash Services	Mun. Works Dep't	3-Aug-20	1-Dec-20	198,970.20	177,593.58	21,376.62	DACF	100%	Work is completed

8	Furnishing of 3No. CHPS Compounds	Nabogu, Tigla & Yong	Improve Health Infrastructure	Ayishadis Company Ltd.	Mun. Works Dep't	3-Aug-20	2-Oct-20	62,089.00		62,089.00	DACF	45%	Work in progress
9	Construction of 1No. Peadiatric Ward at Savelugu Hospital	Savelugu	Improve Health Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	4-Mar-16	29-Nov-16	300,790.00	270,711.00	30,079.00	MP'S DACF	100%	Work is completed
10	Construction of 1No. Butchers' shop	Savelugu	Economic Infrastructure	Yoozak Ent.	Mun. Works Dep't	11-Jul-16	7-Apr-17	294,445.65	279,688.50	14,757.15	MoF	100%	Work is completed
11	Construction of 1No. Maternity Ward	Dipale	Improve Health Infrastructure	Razeq Ventures	Mun. Works Dep't	29-Nov-19	10-Jun-20	143,850.00	129,465.00	14,385.00	NHIF	100%	Work is completed
12	Construction of 1No. 6-Seater KVIP Toilet at Kuga Fong	Savelugu	Improve Sanitation Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	26-Nov-19	24-May-20	85,332.50	76,799.25	8,533.25	MP'S DACF	100%	Work is completed
NO.	TITLE OF PROGRAMME/PROJECT/INITIATIVE	LOCATIO N	BRIEF NARRATIVE PURPOSE/OBJECTIVES	EXECUTING FIRM	CONSULTAN T	START DATE	ANTICIPAT ED COMPLETI ON DATE	CONTRAC T SUM (Ghc)	PAYMENTS CERTIFIED	AMT. OUTSTANDIN G (Ghc)	FUNDING SOURCE(S)	STATUS PROGRES S TO DATE	REMARKS
13	Construction of 1No. Maternity Unit at the Diare Health Center	Diare	Improve Health Infrastructure	Razeq Ventures	Mun. Works Dep't	6-Jul-20	2-Jan-21	120,450.00	108,405.00	12,045.00	MP'S DACF	100%	Work is completed
14	Construction of 1No. 6-Seater KVIP Toilet at Nayilifong	Nayilifong	Improve Sanitation Infrastructure	Gaf Sak Gh. Limited	Mun. Works Dep't	6-Jul-20	2-Jan-21	75,935.20	51,122.88	24,812.32	MP'S DACF	70%	Work in progress
15	Construction of 6-unit classroom block with ancillary facilities at Bunglung L/A primary school	Bunglung	Improve Education Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	11-Jul-16	7-Apr-17	409,257.00	180,000.00	229,257.00	Min. of Education	55%	Work in progress
16	Construction of 6-unit classroom block with ancillary facilities at Alhussainia L/A primary school	Diare	Improve Education Infrastructure	M. Sanyuf Enterprise	Mun. Works Dep't	11-Jul-16	7-Apr-17	399,615.00	198,907.16	200,707.84	Min. of Education	70%	Work in progress

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Team Leader
Ibrahim A. Gombilla

