

SAVELUGU MUNICIPAL ASSEMBLY

PROGRESS REPORT ON PROJECTS/PROGRAMMES – 8th OCTOBER, 2020

NO.	TITLE OF PROGRAMME/ PROJECT/INITIATIVE	LOCATION	BRIEF NARRATIVE PURPOSE/ OBJECTIVES	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPAT ED COMPLETI ON DATE	CONTRAC T SUM (Ghc)	PAYMENTS CERTIFIED	AMT. OUTSTANDING (Ghc)	FUNDING SOURCE(S)	STATUS PROGRESS TO DATE	REMARKS
1	Construction and Furnishing of ICT/Library Block at the Girls Model JHS	Savelugu	Improve Education Infrastructure	Yoozak Ent.	Mun. Works Dep't	20-Aug-19	16-Feb-20	269,679.75	269,740.75	-	DPAT 2	100%	Retention is Released
2	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Botengli	Improve Education Infrastructure	Gbambegu Company Limited	Mun. Works Dep't	18-Nov-19	17-Jun-20	221,636.00	221,636.00	-	DPAT 2	100%	Retention is Released
3	Supply and Deliver 1,800 Dual-Desk Furniture to Selected Basic Schools in Savelugu Municipality	Various	Improve Education Infrastructure	Hajisam Ventures Ltd	Mun. Works Dep't	18-Nov-19	12-Mar-19	419,913.60	419,913.60	-	DPAT 2	100%	Work is completed
4	Construction and Furnishing of 1No. 3-Unit Classroom Block with Ancillary Facilities	Zugu Yilkpani	Improve Education Infrastructure	Hajisam Ventures	Mun. Works Dep't	17-Apr-18	14-Oct-18	170,825.00	169,038.00	-	DACF	100%	Retention is Released
5	Reshaping of Gbanga-Yogu Feeder Road (7.9km)	Gbanga-Yogu	Access to Communities	Sky Team Gh. Ltd.	Mun. Works Dep't	3-Aug-20	1-Nov-20	64,246.00	-	64,246.00	DACF	80%	Work in progress
6	Evacuation of Refuse	Municipal-wide	Sanitation Improvement	Desedani Company Limited	Mun. Works Dep't	3-Aug-20	2-Sep-20	49,945.15	-	49,945.15	DACF	100%	Work is completed
7	Completion of 2No CHPS Compounds	Nabogu & Tigla	Improve Health Infrastructure	ZK Fidash Services	Mun. Works Dep't	3-Aug-20	1-Dec-20	198,970.20	177,593.58	21,376.62	DACF	90%	Work in progress
8	Furnishing of 3No. CHPS Compounds	Nabogu, Tigla & Yong	Improve Health Infrastructure	Ayishadis Company Ltd.	Mun. Works Dep't	3-Aug-20	2-Oct-20	62,089.00		62,089.00	DACF	45%	Work in progress
9	Construction of 1No. Peadiatric Ward at Savelugu Hospital	Savelugu	Improve Health Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	4-Mar-16	29-Nov-16	300,790.00	270,711.00	30,079.00	MP'S DACF	100%	Work is completed
10	Construction of 1No. Butchers' shop	Savelugu	Economic Infrastructure	Yoozak Ent.	Mun. Works Dep't	11-Jul-16	7-Apr-17	294,445.65	279,688.50	14,757.15	MoF	100%	Work is completed
11	Construction of 1No. Maternity Ward	Dipale	Improve Health Infrastructure	Razeq Ventures	Mun. Works Dep't	29-Nov-19	10-Jun-20	143,850.00	129,465.00	14,385.00	NHIF	100%	Work is completed
12	Construction of 1No. 6-Seater KVIP Toilet at Kuga Fong	Savelugu	Improve Sanitation Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	26-Nov-19	24-May-20	85,332.50	76,799.25	8,533.25	MP'S DACF	100%	Work is completed

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13	Construction of 1No. Maternity Unit at the Diare Health Center	Diare	Improve Health Infrastructure	Razeq Ventures	Mun. Works Dep't	6-Jul-20	2-Jan-21	120,450.00	108,405.00	12,045.00	MP'S DACF	60%	Work in progress
14	Construction of 1No. 6-Seater KVIP Toilet at Nayilifong	Nayilifong	Improve Sanitation Infrastructure	Gaf Sak Gh. Limited	Mun. Works Dep't	6-Jul-20	2-Jan-21	75,935.20	51,122.88	24,812.32	MP'S DACF	50%	Work in progress
15	Construction of 6-unit classroom block with ancillary facilities at Bunglung L/A primary school	Bunglung	Improve Education Infrastructure	Sagyaridow Co. Ltd	Mun. Works Dep't	11-Jul-16	7-Apr-17	409,257.00	180,000.00	229,257.00	Min. of Education	55%	Work in progress
16	Construction of 6-unit classroom block with ancillary facilities at Alhussainia L/A primary school	Diare	Improve Education Infrastructure	M. Sanyuf Enterprise	Mun. Works Dep't	11-Jul-16	7-Apr-17	399,615.00	198,907.16	200,707.84	Min. of Education	70%	Work in progress
17	Construction of 6-unit classroom block with ancillary facilities	Tootinyili	Improve Education Infrastructure	Morasko Limited	BRRRI	20-Aug-19	16-Feb-20	453,271.50	-	453,271.50	GETFund	45%	Work in progress
18	Renovation and Expansion of Dining Hall at the Savelugu School for the Deaf	Savelugu	Improve Education Infrastructure	Hazbuk Company Limited	Mun. Works Dep't	16-Dec-19	13-Jun-20	297,564.54	59,512.91	238,051.63	DACF Secretariat	40%	Work in progress
19	Renovation of Girls Dormitory at the Savelugu School for the Deaf	Savelugu	Improve Education Infrastructure	S K Sukma Enterprise	Mun. Works Dep't	16-Dec-19	13-Jun-20	152,798.42	124,306.58	28,491.84	DACF Secretariat	95%	Work in progress
20	Installation of Barbed Wire on the Fence Wall of the Savelugu School for the Deaf	Savelugu	Security	S K Sukma Enterprise	Mun. Works Dep't	16-Dec-19	14-Feb-20	91,350.00	91,350.00	-	DACF Secretariat	40%	Work in progress
21	Construction of 1No. 8-Seater with Handwashing Facility and 12No. 1-Seater Disable Friendly Pour Flush Toilets at 13 Locations	Savelugu-5+1, Diare-3, Pong-Tamale-2, Zoosali-1 and Langa-1	Improve Sanitation Infrastructure	Desedani Company Limited	Mun. Works Dep't	30-Apr-20	27-Oct-20	184,500.00	77,097.60	107,402.40	SANITATION CHALLENGE	43%	Work in progress
22	Drilling and Construction of 5No. Borehole	Zosali, Pigu, Diare, Sakpuli and Nyetua	Improve Water Infrastructure	Sunta Drilling and engineering Limited	Mun. Works Dep't	28-Aug-20	10-Dec-20	103,750.00	93,375.00	10,375.00	DPAT 2	50%	Work in progress
23	Renovation of 3No. Staff Bungalows	Savelugu	Improve Governance Infrastructure	Tifla Busines Ventures	Mun. Works Dep't	10-Aug-20	8-Dec-20	195,250.00		195,250.00	DACF	45%	Work in progress